

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Rockingham			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$67,438
		Total	\$67,438
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	5	\$8,129
Congregate Nutrition	6	418	\$152,420
Family Caregiver Support - Access	6		\$4,822
Family Caregiver Support - Counseling/Support Groups/Training	6		\$4,253
Family Caregiver Support - Information	6		\$7,607
Family Caregiver Support - Respite	6		\$14,282
Group Respite	6	5	\$26,041
Health Promotion/Disease Prevention	3		\$2,222
Home Delivered Meals	4	294	\$80,408
In Home Aide Level I - Home Management	4	7	\$25,836
In Home Aide Level II - Personal Care	4	29	\$197,037
In Home Aide Level II - Respite	4	6	\$25,191
In Home Aide Level III - Personal Care	4		\$10,219
In Home Aide Level III - Respite	4		\$20,080
Legal	6		\$9,271
Senior Center	6		\$106,343

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<i>Funding Source: Division of Aging and Adult Services</i>			
Transportation, General	6	96	\$89,844
Volunteer Program Development	6		\$48,850
		Total	\$832,855
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	289	\$1,719,736
ACH-Transportation	1	286	\$45,901
CAP/DA	4	304	\$5,045,779
CAP/MR	4		\$54,736
Clinics	3	291	\$247,307
Dental	3	704	\$268,692
Home Health	4	1,270	\$802,752
Hospice	4	35	\$221,546
ICF-MRC	5		\$477,841
Inpatient Hospital	5	388	\$1,159,350
Inpatient Mental Hospital	5		\$57
Lab & X-Ray/Physicians	3	2,960	\$1,173,261
Medicare Part A&B Premiums	2	3,131	\$3,758,513
Medicare Part D Clawback	2	2,367	\$2,226,173
Nursing Homes	5	643	\$16,553,542
Other Care	3	968	\$104,794

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<i>Funding Source: Division of Medical Assistance</i>			
Other Practitioners	3	1,021	\$347,323
Outpatient Hospital	3	1,380	\$788,363
Prescribed Drugs	3	1,476	\$1,172,306
Regular Personal Care (PCS)	4	276	\$1,847,328
		Total	\$38,015,300
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	14	\$112,785
Mental Health	3	322	\$86,748
Mental Retardation Centers	5		\$578,655
Psychiatric Hospitals	5	16	\$667,106
Substance Abuse	3	40	\$7,047
		Total	\$1,452,342
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	33	\$2,079
Adult Protective Services	6	122	\$81,674
At-Risk Case Management	6	18	\$8,731
Energy Assistance	2	790	\$50,096
Food and Nutrition Services	2	1,173	\$777,618
Guardianship Services	6	22	\$12,628
In-Home Aide	4		\$556

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<i>Funding Source: Division of Social Services</i>			
Other Services	6	17	\$21,522
Special Assistance: Adult Care Home	1	289	\$1,175,357
Special Assistance: In-Home	4		\$6,215
		Total	\$2,136,476
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	13	\$84,823
Vocational Rehabilitation	6		\$5,613
		Total	\$90,435
		County Total	\$42,594,846